

VILLAGE OF STILLWATER

2024-2025

SUMMARY OF BUDGET – FUNDS

	<u>APPROPRIATION TOTALS</u>	<u>REVENUE TOTALS</u>
<u>GENERAL FUND</u>		
Appropriation Total	\$ 980,278	
Estimated Revenue (Excluding Taxes)		537,600
Fund Balance Required		34,697
To be Raised by Taxes		407,981
<u>WATER FUND</u>		
Appropriation Total	\$ 390,100	
Estimated Revenue		333,600
Appropriated Fund Balance		56,500
<u>SEWER FUND</u>		
Appropriation Total	\$378,000	
Estimated Revenue		349,000
Appropriated Fund Balance		29,000
TOTAL BUDGET	\$1,748,378	\$1,748,378

TOTAL TAX:	407,981
LIENS FOR RELEVY	
TOTAL TAX WARRANT:	
TAXABLE ASSESSED VALUATION	99,507,620
TAX RATE PER M: 4.10	

I certify that this is a true copy of the budget of the Village of Stillwater for the fiscal year ended 2024 as adopted by the Board of Trustees

Signed: _____
Title: Clerk-Treasurer